

Reunion 2026 Budget

Estimated Attendance: 200+ Attendees

Cost Per Person: \$180

Total Budget Goal: \$18,000

Account Balance: \$7,341.84

Budget updated as of April 29, 2026

Budget Overview

Category	Amount (\$)
Venues	6,553.63
Vendors (known costs only)	1,264.54
Supplies & Decorations	2,212.50

Budget Status

Total Budget Goal	18,000.00
Remaining Budget (Unallocated)	7,969.33

Venues

Item	Total	Deposit	Date Paid	Balance
Clarion Hotel – Thursday	600.00	—	—	600.00
Clarion Hotel – Friday Ballroom	5,328.63	500.00	10/25/2025	4,828.63
VFW Kitchen	300.00	100.00	02/04/2026	200.00
Veterans Park	250.00	250.00	—	0.00
Pine Park	75.00	75.00	—	0.00

Vendors

- 1 DJ – \$700 (Deposit \$350, Paid 03/02/2026, Balance \$350)
- 2 Shore Inflatables – \$564.54 (Deposit \$150, Paid 04/25/2025, Balance \$414.54)
- 3 Fundraiser – LaTea (Deposit \$200, Paid 04/13/2026)
- 4 Catering – Based on final headcount

Supplies & Decorations

- 1 Signs – \$200
- 2 Lanyards / Name Tags – \$1,187.50
- 3 Wristbands – \$750
- 4 Guestbook Registry – \$75
- 5 Total Supplies – \$2,212.50

Notes

- 1 Catering cost depends on final headcount
- 2 Some costs are pending
- 3 Deposits reflect payments made
- 4 Balances show remaining amounts owed